

DRAFT - Budget/ Precept figures for year ending 31/03/2027.

Wellington Heath Parish Council.

<u>2025/26 figures</u>		<u>2026/27 proposed figures</u>
HALC	£550.00.	£590.00.
Website	£125.00.	£130.00
Newsletter	£1,200.00.	£1,200.00.
Administration	£1,000.00.	£1,000.00.
Insurance	£500.00.	£500.00.
Hall hire fees	£100.00.	£120.00.
Audit (internal)	£225.00.	£225.00.
Training	£100.00.	£100.00.
Donations	£125.00.	£125.00.
Pool Piece	£1,000.00.	£1,500.00. includes inspection
The Plecks	£1,000.00.	£1,000.
Lengthsman	£2,000.00.	£2,100.00.
Clerk	£5,250.00.	£5,500.00.
Road safety issues	£1,000.00.	£2,000.00.
Total	<u>£14,175.00.</u>	<u>£16,090.00.</u>

Note: The budget for 2026/27 has increased by approximately £1,900 with a Precept proposed for the year of **£16,090.**

Should you have any comments on the above please feel free to contact either the Chairman, Clerk or any Councillor to discuss the matter.

The Budget and Precept will be finalised and signed at the Parish Council meeting to be held on Monday, 24th November 2025.